



KILIFI CITIZENS FORUM

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KILIFI CITIZENS FORUM ACTIVITY REPORT

Date Report Compiled:	27/1/2026
Report compiled by:	HAMISI CHARO KENGA
Designation:	Sub County Resource Person Kaloleni
Outcome area:	To be able to make follow up on the approved projects for financial year 2025/2026 in the relevant departments and come up with project management committees (PMCs)
Output:	Community members be able to know their county funded approved projects for the financial year 2025/2026.
Name of Activity:	Dissemination of Kilifi County approved budget 2025/2026 during Community outreach Baraza.
Activity Date(s):	22/1/2026
Activity Venue(s):	Kaloleni Location, Kinani / Makomboani Sub location, Mabirikani
Objective of the Activity:	Understanding budget process and the County approved projects Kaloleni ward of financial year 2025/2026

Participants

Number of Participants	Male	Female	Intersex	Total	Youth
		55	48	-	103
Key Stakeholders/State Agencies & Like-minded partners in attendance:	-Interior ministry; area Assistant Chief, CSOs, County Government-Agriculture department, health department, Village elders, Opinion leaders, CHPs, Nyumba kumi.				

Description of the Activity/ Meeting and Deliberations

<p>Due to the absence of senior Chief Kaloleni Location, the community outreach Baraza was led by the area assistant chief Kinani /Makomboani Sub Location in Kinani A. Village started at exactly 2;30pm with a word of prayer from one of the participants. After the prayers introductions was done confirming the villages which were represented including the stake holders. The area assistant chief gave Every stake holder chance to share his /her information to the public. First was the agricultural officer Kaloleni ward who she highlighted on the importance of community to start preparing their Shamba early. She also told the community that county government will distribute certified seeds to farmers very soon.</p>



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Then I was given time also to talk to the community, I started by introducing the government financial year calendar and sensitized the community members on the budget process that the Government financial year starts on 1st July and ends on 30th June that means as for now the budget process is already going on, I reminded the community members on the four key steps on budget process which is;

1. Formulation
2. Approval
3. Implementation and the
4. Audit and Evaluation stage.

After the discussion on the budget process, I embark on the dissemination of the county approved budget fly 2025/2026, here I shared all the projects to be implemented this financial year in Kaloleni ward per department so that as community members they start following up their projects to be implemented so we have value for money to every project;

Department of Water		
Project name	Ward	Amount in Kshs
Solar borehole at Vishakani	Kaloleni	5,000,000
Solar borehole at Tsagwa	Kaloleni	5,000,000
Drilling at equipping of Walea borehole	Kaloleni	5,000,000
Borehole at Kaloleni Kwa Kibwanga	Kaloleni	5,000,000
Department of Health		
Upgrading of St. Lukes hospital	Kaloleni	310,000,000
Department of Roads		
Grading and murraming of Kwa Ngao to Maandani road	Kaloleni	5,000,000
Grading and murraming of Maandani to Maunguja road	Kaloleni	5,000,000
Cabro works Giriama traders to CDF phase 1	Kaloleni	5,000,000
Cabro works kwa Khalifa to Ngome road phase 1	Kaloleni	5,000,000
Grading and murraming of Kazungu papa to Mwamuleka road	Kaloleni	4,000,000
Ring road Kaloleni	Kaloleni	9,944,741
Department of Sports		
Supply of sports kits or youths and football clubs	Kaloleni	1,000,000
Department of Agriculture		
Rehabilitation of madoviani irrigation scheme	Kaloleni	3,000,000
GRAND TOTAL		406,944,741



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After the dissemination, the community members agreed in making sure the projects will be followed up through the ward and sub county officers for implementation.

Also some of the community members shared some stalled projects like; construction of Kaloleni multipurpose hall, which stalled at window level from 2019/2020 financial year with allocation of 27,000,000, Milalani Dispensary building completed but no septic tank, electricity, from 2013/2014 financial year, Mrima Mkulu dispensary stalled at linter level from 2015/2016 financial year with allocation of 15,000,000.

The area assistant chief also insisted the community members that they have right to seek information to any office especially in terms of queries during projects implementation, he thanked all community members who came to the baraza and told them not to be discouraged by those who don't value developments in their areas.

The community baraza ended at around 5:30pm with a word of prayer from one of the stake holders

Key activity outputs

- Activity photos
- Activity report

Summary of Recommendations:

- All the certified maize seeds to be distributed at the sub county offices and not anywhere else.
- Formation of projects management committees (PMCs)
- Follow up on the water issue in Kinani Makomboani at the relevant office
- Appointed 3 individuals to represent the community in submitting of community proposed projects priorities.
- Makomboani Dispensary maternity project to be followed up at the ward administrator's offices
- Community members in collaboration with the village elders and nyumba kumi to work hand in hand in terms of mobilizing community to attend barazas in large numbers than today
- Lists of stalled projects to be sub mitted to the ward administrator for intervention



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Way Forward

Item <i>(Add as many items as you find fit)</i>	Deadline	Responsibility
Follow up on Makomboani dispensary Maternity building project at the ward administrator's offices, which was allocated 3,500,000.	15/2/2026	Three community members drawn from Makomboani dispensary committee; chairperson, assistant chairperson and secretary
Coming up with project management committees for the approved budget	20/2/2026	Three community members in collaboration with the ward administrator and area MCAs office
Submitting of proposed projects for 2026/2027 financial year to the ward administrator and area MCA.	1/2/2026	Four community members to submit the proposed projects to the ward administrator and area MCA plus the relevant departments





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Participants follow proceedings during dissemination of the county approved budget and below is the area assistant Chief Kinani Makomboani sub location talking to community members during baraza

