



# **KILIFI CITIZENS FORUM**

**P.O.BOX 205-80108  
KILIFI- KENYA**

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## **KILIFI COMMUNITY MEMORUNDUM**

**ON**

**KILIFI COUNTY**

**SECTOR HEARINGS FOR**

**FY 2026-2027 BUDGET ESTIMATES**

**SUBMITTED TO**

**THE KILIFI COUNTY GOVERNMENT**

**ON 10<sup>th</sup> DECEMBER 2025**



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## INTRODUCTION

Kilifi Citizen Forum (KCF) is a trade name for Citizen Participatory Development Group; which is a people driven organization that promotes fulfillment of citizen power of self-governance and enhancing people's participation in the exercise of the power of state and in making sound decision on issues affecting them as in Article 174 (C) of the constitution of Kenya 2010. The main purpose of the initiative is to promote and foster purposive solidarity, synergy building and strengthening of People living in Poverty and exclusion for genuine democratic, political, social and economic transformation while focusing on education, water, health, food security, land issues, and fighting against violation of women, youth and children's rights.

Following the advertisement by county government of Kilifi for public participation towards the Sector hearings for the financial year 2026/2027 pursuant to the provisions of Section 125(2) of the Public Finance Management Act, 2012. The County Government of Kilifi notified the general public, stakeholders, Civil Society Organizations, professionals, and experts from various fields that it will be conducting Sector Hearings in preparation for the Budget Estimates for the Fiscal Year 2026/2027. The hearings will involve engagements across all the 35 wards of Kilifi County, where sector specific presentations, discussions, and submissions will be made.

In this regard, Kilifi Citizen Forum pre-public participation meeting within Kilifi County. The aim was to give an opportunity to representatives of the Kilifi community to deliberate make proposals to be submitted during the sector hearing to be conducted by the county government of Kilifi on the 10<sup>th</sup> December 2025 in all the 35 wards of the county. These Sector Hearings are an integral part of the county budget-making process and provide an opportunity for the public to participate in shaping the allocation of resources, identification of priorities, and enhancement of accountability and transparency in public finance management.

During the Kilifi community's preparatory forum for public participation on the county 2026/2027 budget, the community representatives made the following proposals; -

## **AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND BLUE ECONOMY.**

### **KILIFI NORTH SUB-COUNTY**

- Increase storage room to sustain the preservation capacity of marine products by establishment of cold storage and fishing line sites particularly in Wesa BMU.



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## KALOLENI SUB-COUNTY

### **Crop production**

- Timely distribution of certified seeds and seedling farm inputs to farmers.
- Allocation of maintenance fee for the tractors i.e. every sub-county should have a county garage for maintenance of tractors.
- Taping of the existing rivers for irrigation purposes including; Ngome river, Mwatsuma river, Kivunga river and Chalani river.

### **Livestock production**

- Revival of the cattle dips through the management of the owner of the land or a group-in large scale livestock farming areas.
- Revival of Mariakani Dairy milk scheme.

### **Fisheries**

- Increasing of the number of fish ponds from 110-200 fish pond.

## GANZE SUB-COUNTY

- Construction of water ponds at Kwa Mkwavi, Mikamini, Mnagoni [Biyubi] in Bamba ward.
- Construction of water ponds at Migugani [Sokoke], Kwa Tsangura in Kachororoni and Dodosa in Ganze ward.
- Tractor ploughing services 1 per ward (Ganze, Bamba, Jaribuni and Sokoke)
- Completion and equipping of Ganze milk collection facility.
- Construction of fish ponds, supply of fishing lines, sustainable fishing gear and solar-powered housing equipment at Ndharaka, Mitsemerini and Dhola in Bamba ward, along River Rare in Ganze ward.

## RABAI SUB-COUNTY

- Construction of storage facility for cereals in Rabai sub county
- Irrigation scheme along river Kombeni



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## **KILIFI SOUTH SUB-COUNTY**

- Rehabilitation of Kasidi and Lutsangani Dam
- Construction of Dam at Mhomkulu
- Construction of fish ponds at Mwarakaya and Chasimba
- Rehabilitation of cattle dips 2 units per ward.
- Marketing formation of farmers' cooperative at Chonyi and Mwarakaya
- Construction of boreholes at Chirome and Mwafusi.

## **WATER AND NATURAL RESOURCES**

### **KILIFI NORTH SUB-COUNTY**

- Stabilization of water supply in Kilifi north.

### **KALOLENI SUB-COUNTY**

- Replacing of Mwavumbo-Kitsaumbi to 10-inch pipeline.
- Revival of Masha -Kadzunga borehole, piping and purification.
- Completion of Tsunguni – Kolongoni pipeline.
- Renovation of Kakuna underground tank and Mariakani office water point.
- Desilting, expansion and fencing of Wara Dam in Kayaungo ward.
- Desilting, expansion and fencing of Mtsara wa Kumbu in Mwanamwinga.
- Desilting, expansion and fencing of Karisa Mwiru Dam in Mariakani Ward.

### **KILIFI SOUTH SUB-COUNTY**

- Construction of dumping site at Matandale
- Improving drainage system in Mtwapa town
- Drilling of two boreholes per ward.

### **GANZE SUB-COUNTY**

- Renovation of water tanks at Kahindi wa Mure Mitsemerini in Bamba ward.
- Renovation of Bamba redeemed to Bamba sub-county hospital water pipeline



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## **RABAI SUB-COUNTY**

- Vishakani – Kadzuyuni waterline
- Be-Chirindo dam
- Benesi water pan
- Changombe – Pwani waterline
- Mkapuni – Bwagamoyo waterline
- Juaje – Mikahani waterline
- Kwa Juaje borehole
- Golo Kanyumbuni waterline
- Cattle dip borehole
- Kanyumbuni borehole
- Chiferi borehole
- Kwa tawa borehole
- Concrete water reservoir tank Kalia Ngombe
- Pwani – Kisirwani borehole rehabilitation
- Puna – Mwele borehole
- Timboni – Kinyume borehole
- Mianzini borehole
- Pump house Chauringo
- Mwandodo borehole

## **LAND, ENERGY, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT.**

### **KILIFI SOUTH SUB-COUNTY**

- Slum upgrading [settlement] at Majengo town
- Mapping and settling the issues of title deeds in all five wards

### **KALOLENI SUB-COUNTY**

- Map out county land sites in the sub -county as it will help in implementation of county founded projects Mepoho in Kaloleni, Kaya Forest in Kayafungo ward.
- Examples of the areas to be mapped;
- Mepoho in Kaloleni ward
- Kayafungo forest
- Kajongooni in Kayafungo ward



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## **RABAI SUB- COUNTY**

- Land purchase of Rabai sub county hospital in Rabai Kisurutini
- Resolve Muungano Saba ECDE land dispute in Rabai Kisurutini
- Mulika mwizi kwa Juaje trading centre in Mwawesa ward
- Land purchase at cattle dip Mkapuni in Ruruma
- Land purchase at Mazeras market in Rabai Kisurutini
- Installation of electrical grid high mast at Mkapuni, kwa Safari, Chonyi, Chiferi and Bagamoyo trading centre
- Installation of high mast electrical grid at Mkapuni, Kadzuyuni, Jimba msikitini
- Installation of electrical streetlight along Mwatsuma road, in Rabai Kisurutini
- Installation of electrical streetlight at Timboni and Makobeni

## **HEALTH SECTOR**

### **KILIFI NORTH SUB-COUNTY**

- Renovation of Mwakuhenga Dispensary equipping and construction and staff quarters.
- Purchase of land and renovation of Roka Maweni dispensary
- Construction of maternity wing and staff quota at Konjora dispensary.
- Additional staff at Mdzongoloni dispensary
- Construction of maternity wing at Chumani dispensary
- Upgrading of Matsangoni dispensary to a level 4
- Construction of perimeter wall fence at Ngerenya dispensary.

### **KILIFI SOUTH SUB-COUNTY**

- Provision of drugs at Chasimba Health Center
- Posting a residential doctor at Chasimba health center
- Provision of Ambulance to serve 2 wards Junju and Mtepeni.
- Provision of Kidutani dispensary at Mtepeni wards.

### **KALOLENI SUB-COUNTY**

- Timely and consistence supply of drugs in the health facilities depending on the workload of the facilities.
- The county should prioritize early payment of pending bills to avoid shortage of drugs supply



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- Fencing of all health facilities in the sub-county.
  - There should be a permanent source of water in each health facility. Eg drilling of solar boreholes.

## **GANZE SUB-COUNTY**

- Renovation of Ririma ra Pera dispensary and staff quota in Bamba ward.

## **RABAI SUB- COUNTY**

- Construction of a staff quarter at Kombeni dispensary
- Construction of a staff quarter at Kanyumbuni dispensary
- Construction and equipping of an emergency unit at Rabai Sub County Hospital
- Renovation of Boyani dispensary
- Construction of Mwele dispensary
- Construction of four toilets at Uwanja wa Ndege dispensary

## **SOCIAL DEVELOPMENT EDUCATION SECTOR**

### **KILIFI NORTH SUB-COUNTY**

- Expansion of Sokoni polytechnic at Kiwandani
- Equipping of Mudzongoloni Polytechnic
- Completion of Tezo library
- Equipping with Kilifi DICECE with ICT equipment
- Construction of ICT hub at Tezo ward.

### **KILIFI SOUTH SUB-COUNTY**

- Completion of Mtepeni polytechnic
- Operationalization of Vwevvesi polytechnic
- Renovation of ECD of St. Martins Mwarakaya Ward.

### **KALOLENI SUB-COUNTY**

- Capitation of all the vocational training centers
- County government to allow all VTCs to access tenders according to the courses
- County government to roll out start up-capital in terms of equipment for the graduands.
- Construction of toilets in the existing ECDEs including Kadzuyuni, Kambitsi, Kadzandani and Mwandaza in the sub-county.



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## **GANZE SUB-COUNTY**

- Completion of all stalled ECDEs
- Construction of new ECDs centers in Bamba ward particularly at Katirini, Mikamini, Bandari, in Ganze ward particularly at Kadzandani, Silala and Kachororoni.
- Construction of Ganze VTCs classroom, lab and toilets.
- Construction of hostels at Bamba and Ganze Vocational Training Center
- Equipping of both Ganze and Bamba Vocational Training Centers with learning Material.
- Deploy more staffs at Bamba and Ganze VTCs preferable 2 in each.

## **RABAI SUB- COUNTY**

- Construction of Mwandodo new model ECDE
- Construction of Maereni new model ECDE
- Construction of Mbungoni new model ECDE
- Construction of Malau new model ECDE
- Construction of Misufini new model ECDE
- Construction of Lugwe new model ECDE
- Construction of Pangani new model ECDE
- Completion and equipping of Bengo ECDE
- Construction of 1 classroom and fencing of Rahma ECDE Mazeras
- Construction of a classroom at Buni ECDE
- Construction of Jimba ECDE
- Construction Masaani new model ECDE
- Construction of Mawe Mabomu new model ECDE
- Construction of Batani new model ECDE
- Construction of Makondeni new model ECDE
- Construction of Kwa Kijala new model ECDE
- Construction of Makobeni new model ECDE
- Construction of classrooms at Mwamtsunga vocational training centre
- Construction of Changombe ECDE



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## TRADE AND TOURISM

### KILIFI NORTH SUB-COUNTY

- Concentrate on completion of the current markets, particularly [Charo wa Mae, Charo Ngoma and Matsangoni] instead of focusing on the container markets which are not in use.
- Apart from the establishment of the Kilifi County Investment Development Corporations they should focus on enhancing and improving the Wezesha fund

### RABAI SUB-COUNTY

- Construction of Modern markets in Mazeras and Kokotoni trading centers
- Develop Chikahikahi
- Develop Mazeras Mauwani

## GENDER DEPARTMENT

### KILIFI NORTH SUB-COUNTY

- Establishment of child protection centers in Kilifi North Sub- County.
- Establishment of gender space in Kilifi police station.

### KALOLENI SUB-COUNTY

- Building of innovation hub in Mariakani vocational training center.

## ROADS SECTOR

### KALOLENI SUB-COUNTY

- Upgrading of Bitumen from Kizurini - Hademu road
- Upgrading of Bitumen from Deri - Gotani phase II
- Cabro work from Mariakani health center to Bamba road.
- Cabro work from Kizurini-subcounty offices to Mkonzo road.
- Upgrading of Bitumen from Kibaokiche to Gotani road.



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## GANZE SUB-COUNTY

- Revision of Sokoke/ Magogoni and Ganze /Tsangalaweni adjudication sections in Ganze ward.
- Maintenance of Mlika mwizi at Mikamuni and Bamba center.

## RABAI SUB-COUNTY

- Bwagamoyo – Mkapuni- road Bitumen
- Mkapuni- Kibaokiche road Bitumen
- Mnarani- Makobeni road Cabro
- Bondora- kwa Mwakombe road Cabro
- Mwatsama – Malau road
- Bondora Bia garden
- Rabai power – Rabai secondary – Moto - Kaoyeni – Jimba road bitumen

## CROSS-CUTTING AND ENABLING SECTOR

Municipalities (Kilifi north sub-county) Maintenance of housing streetlights and high must floodlights additional of dumping site at Sokoni sub-location.

### SUBMITTED ON BEHALF OF THE COMMUNITY BY:

NAME \_\_\_\_\_

DESIGNATION \_\_\_\_\_

SIGN \_\_\_\_\_

### RECEIVED ON BEHALF OF THE COUNTY GOVERNEMENT OF KILIFI BY:

NAME \_\_\_\_\_

DESIGNATION \_\_\_\_\_

SIGN \_\_\_\_\_